

**Workers' Compensation
Payroll Schedule
2016-2017 Fund Year**

Member Name: Weslaco
Member ID: 9874
Effective Date: 10/01/2016
Anniversary Date: 10/01/2017
Date Generated: 05/18/2016



Location: Weslaco

Classification	Description	Estimated Payroll	# of Emp.
4511	Building Inspectors	98,244	6
5191	Computer Device Installation, Inspection, Servicing or Repair	218,475	4
5506	Street and Road Repair	667,052	20
7423	Airport Operations	131,258	3
7520	Waterworks Operation	97,464	21
7704	Firefighters - Paid	3,336,174	60
7720	Police Officers	3,619,376	58
8391	Automobile Garage	160,988	4
8810	Clerical - Office	2,589,095	70
8831	Animal Shelters	65,293	2
8838	Library & Museum - Professionals & Clerical	380,885	15
9015	Building Operations	250,419	20
9102	Parks & Recreation	289,671	5
9402	Street Cleaning	60,844	1
Subtotals		11,965,237	

Volunteers and Elected Officials:

3724O	Outside Volunteers	No Exposure	Not Covered
7704V	Volunteer Firefighters	No Exposure	Not Covered
7720E	Volunteer Ambulance/EMS	No Exposure	Not Covered
7720V	Police Reserves	No Exposure	Not Covered
8742E	Elected/Apptd Officials-Governing Board Only	No Exposure	Not Covered
8742F	Elected/Apptd Officials-All Boards/Comms	No Exposure	Not Covered
8742I	Inside Volunteers	No Exposure	Not Covered
8888V	Police Reserves-Motorcycle	No Exposure	Not Covered
Subtotals		0	0

Totals 11,965,240

**Workers' Compensation
Payroll Schedule
2015-2016 Fund Year**

Member Name: Weslaco
Member ID: 9874
Effective Date: 10/01/2015
Anniversary Date: 10/01/2016
Date Generated: 10/08/2015



Location: Weslaco

Classification	Description	Estimated Payroll	# of Emp.
4511	Bldg Inspect; CADS; Water Lab	95,383	6
5190	Radio & Elect Instl; Trff Sgnl & Cnt	0	0
5191	Computer Device Installation, Inspection, Servicing or Repair	212,112	4
5506	Street and Road Repair	647,623	20
7423	Airport Operations	127,435	3
7520	Wtrwrks Opr; Fld Cntl Sys Maint; Irr Cnt	94,625	21
7580	Sewage Treatment & Collection	0	0
7704	Firefighters - Paid	3,239,004	60
7720	Police Officers	3,513,957	58
8391	Automobile Garage	156,299	4
8810	Clerical - Office	2,513,684	70
8831	Animal Shelters	63,391	2
8838	Library & Museum - Professionals & Clerical	369,791	15
9015	Building Operations	243,125	20
9102	Parks & Recreation	281,234	5
9402	Street Cleaning	59,072	1
	Subtotals	11,616,735	

Volunteers and Elected Officials:

37240	Outside Volunteers	No Exposure	Not Covered
7704V	Volunteer Firefighters	0	0
7720E	Volunteer Ambulance/EMS	No Exposure	Not Covered
7720V	Police Reserves	No Exposure	Not Covered
8742E	Elected/Apptd Officials-Governing Board Only	No Exposure	Not Covered
8742F	Elected/Apptd Officials-All Boards/Comms	No Exposure	Not Covered
8742I	Inside Volunteers	No Exposure	Not Covered
8888V	Police Reserves-Motorcycle	No Exposure	Not Covered
	Subtotals	0	0

**Workers' Compensation
Payroll Schedule
2014-2015 Fund Year**

01-14-16 P04:56 IN

Member Name: Weslaco
Member ID: 9874
Effective Date: 10/01/2014
Anniversary Date: 10/01/2015
Date Generated: 01/11/2016



Location: Weslaco

Classification	Description	Audited Payroll	# of Emp.
4511	Bldg Inspect; CADS; Water Lab	253,520	6
5190	Radio & Elect Instl; Trff Sgnl & Cnt	3,069	1
5191	Computer Device Installation, Inspection, Servicing or Repair	116,376	4
5506	Street and Road Repair	484,945	29
7423	Airport Operations	128,569	3
7520	Wtrwrks Opr; Fld Cntl Sys Maint; Irr Cnt	516,105	28
7580	Sewage Treatment & Collection	316,273	14
7704	Firefighters - Paid	3,193,652	62
7720	Police Officers	3,328,189	65
7391	Automobile Garage	104,864	3
8810	Clerical - Office	2,202,069	90
8831	Animal Shelters	61,627	3
8838	Library & Museum - Professionals & Clerical	348,694	19
9015	Building Operations	402,303	24
9102	Parks & Recreation	205,459	9
9402	Street Cleaning	26,415	1
	Subtotals	11,692,129	

Volunteers and Elected Officials:

3724O	Outside Volunteers	No Exposure	0	Not Covered
7704V	Volunteer Firefighters	0	0	0
7720E	Volunteer Ambulance/EMS	No Exposure	0	Not Covered
7720V	Police Reserves	No Exposure	0	Not Covered
8742E	Elected/Apptd Officials-Governing Board Only	No Exposure	0	Not Covered
8742F	Elected/Apptd Officials-All Boards/Comms	No Exposure	0	Not Covered
8742I	Inside Volunteers	No Exposure	0	Not Covered
8888V	Police Reserves-Motorcycle	No Exposure	0	Not Covered
	Subtotals	0	0	0

Totals 11,692,129

**Workers' Compensation
Payroll Schedule
2013-2014 Fund Year**



Member Name: Weslaco
Member ID: 9874
Effective Date: 10/01/2013
Anniversary Date: 10/01/2014
Date Generated: 02/10/2015

Location: Weslaco

Classification	Description	Audited Payroll	Rate	# of Emp.	Audited Contribution
4511	Bldg Inspect; CADS; Water Lab	251,499		6	
5190	Radio & Elect Instl; Trff Sgnl & Cnt	29,256		2	
5191	Computer Device Installation, Inspection, Servicing or Repair	114,225		4	
5506	Street and Road Repair	424,799		20	
7423	Airport Operations	125,589		3	
7520	Wtrwrks Opr; Fld Cntl Sys Maint; Irr Cnt	552,933		21	
7580	Sewage Treatment & Collection	306,563		23	
7704	Firefighters - Paid	3,228,186		60	
7720	Police Officers	3,259,238		58	
8391	Automobile Garage	117,994		4	
8810	Clerical - Office	2,463,346		70	
8831	Animal Shelters	57,886		2	
8838	Library & Museum - Professionals & Clerical	346,399		15	
9015	Building Operations	400,878		20	
9102	Parks & Recreation	85,774		5	
9402	Street Cleaning	26,215		1	
	Subtotals	11,790,780			

Volunteers and Elected Officials:

3724O	Outside Volunteers	No Exposure		0	Not Covered
7704V	Volunteer Firefighters	0		0	0
7720E	Volunteer Ambulance/EMS	No Exposure		0	Not Covered
7720V	Police Reserves	No Exposure		0	Not Covered
8742E	Elected/Apptd Officials-Governing Board Only	No Exposure		0	Not Covered
8742F	Elected/Apptd Officials-All Boards/Comms	No Exposure		0	Not Covered
8742I	Inside Volunteers	No Exposure		0	Not Covered
8888V	Police Reserves-Motorcycle	No Exposure		0	Not Covered
	Subtotals	0		0	0

Totals 11,790,780

**Workers' Compensation
Payroll Schedule
2012-2013 Fund Year**



Member Name: Weslaco
Member ID: 9874
Effective Date: 10/01/2012
Anniversary Date: 10/01/2013
Date Generated: 12/26/2013

Location: Weslaco

Classification	Description	Audited Payroll	# of Emp.	Audited Contribution
4511	Bldg Inspect; CADS; Water Lab	239,146	6	
5190	Radio & Elect Instl; Trff Sgnl & Cnt	38,385	3	
5191	Computer Device Installation, Inspection, Servicing or Repair	158,636	5	
5506	Street and Road Repair	361,480	15	
7423	Airport Operations	122,202	3	
7520	Wtrwrks Opr; Fld Cntl Sys Maint; Irr Cnt	309,154	25	
7580	Sewage Treatment & Collection	71,439	7	
7704	Firefighters - Paid	3,137,770	66	
7720	Police Officers	3,112,138	65	
8391	Automobile Garage	110,232	4	
8742	Messengers, Social Workers	0	0	
8810	Clerical - Office	2,033,043	77	
8831	Animal Shelters	55,790	2	
8838	Library & Museum - Professionals & Clerical	326,681	18	
9015	Building Operations	211,131	8	
9102	Parks & Recreation	331,814	33	
9402	Street Cleaning	25,197	1	
	Subtotals	10,644,238		

Volunteers and Elected Officials:

3724O	Outside Volunteers	No Exposure	0	Not Covered
7704V	Volunteer Firefighters	0	0	0
7720E	Volunteer Ambulance/EMS	No Exposure	0	Not Covered
7720V	Police Reserves	No Exposure	0	Not Covered
8742E	Elected/Apptd Officials-Governing Board Only	No Exposure	0	Not Covered
8742F	Elected/Apptd Officials-All Boards/Comms	No Exposure	0	Not Covered
8742I	Inside Volunteers	No Exposure	0	Not Covered
8888V	Police Reserves-Motorcycle	No Exposure	0	Not Covered
	Subtotals	0		0

Totals 10,644,238

**Workers' Compensation
Payroll Schedule
2011-2012 Fund Year**

Member Name: Weslaco
Member ID: 9874
Effective Date: 10/01/2011
Anniversary Date: 10/01/2012
Date Generated: 12/11/2012



Location: Weslaco

Classification	Description	Audited Payroll	# of Emp.
4511	Bldg Inspect; CADS; Water Lab	232,118	9
5190	Radio & Elect Instl; Trff Sgnl & Cnt	91,283	5
5191	Computer Device Installation, Inspection, Servicing or Repair	165,409	4
5506	Street and Road Repair	266,419	21
7423	Airport Operations	48,347	2
7520	Wtrwrks Opr; Fld Cntl Sys Maint; Irr Cnt	256,768	17
7580	Sewage Treatment & Collection	154,786	20
7704	Firefighters - Paid	3,088,873	65
7720	Police Officers	3,105,776	65
8391	Automobile Garage	80,155	9
8742	Messengers, Social Workers	0	0
8810	Clerical - Office	1,984,268	74
8831	Animal Shelters	41,451	3
8838	Library & Museum - Professionals & Clerical	338,213	19
9015	Building Operations	231,621	19
9102	Parks & Recreation	347,522	42
9402	Street Cleaning	53,115	4
	Subtotals	10,486,124	

Volunteers and Elected Officials:

3724O	Outside Volunteers	0	0
7704V	Volunteer Firefighters	21,090	9
7720E	Volunteer Ambulance/EMS	0	0
7720V	Police Reserves	0	0
8742E	Elected/Apptd Officials-Governing Board Only	9,600	7
8742F	Elected/Apptd Officials-All Boards/Comms	0	0
8742I	Inside Volunteers	93,482	28
8888V	Police Reserves-Motorcycle	0	0
	Subtotals	124,172	

Totals 10,610,296