

Medical Financial Services

City of Weslaco
EMS Billing & Collection
July 19, 2011

Call Volume By Month

MONTH	TOTAL CALLS	NOT BILLABLE	BILLABLE	KNAPP TRANSPORTS	NO TRANSPORTS	AVERAGE DAILY CALLS
FEBRUARY	522	151	371	10	172	19/13
MARCH	522	151	371	3	175	17/12
APRIL	470	149	321	8	167	16/11
MAY	464	158	306	6	174	15/10
JUNE	391	127	264	5	134	13/9

Total Charges By Month

MONTH	CHARGES	AVERAGE BILL
FEBRUARY	207581.19	559.52
MARCH	206860.46	557.58
APRIL	180743.25	563.06
MAY	172875.98	564.95
JUNE	153609.35	581.85

Collection Rate By Date of Service

MONTH	CHARGES	CREDITS	BALANCE	COLLECTION RATE
FEBRUARY	207581.19	100558.34	107022.85	48.44 %
MARCH	206860.46	114330.93	92529.53	55.27 %
APRIL	180743.25	96219.46	84523.79	53.24 %
MAY	172875.98	75959.35	96916.63	43.94 %

Monthly Collections By Payer

MONTH	MEDICAID	MEDICARE	INSURANCE	PRIVATE PAY
FEBRUARY	15648.62	48133.36	14556.85	4546.29
MARCH	5055.65	41431.55	6786.28	7445.91
APRIL	28531.13	23872.46	10070.59	3824.39
MAY	10412.64	42207.94	4461.43	6940.21
JUNE	14818.76	45384.49	10999.35	7619.35

Monthly Collections By Payment Date

MONTH	# OF PAYMENTS	CREDITS	ADJUSTMENTS	AGENCY FEE	COLLECTION FEE RATE
FEBRUARY	409	82885.12	44851.36	13187.18	17 %
MARCH	336	60719.39	31360.88	13246.30	16 %
APRIL	369	66298.57	38038.04	10505.56	16 %
MAY	299	64022.22	36170.42	9329.76	17 %
JUNE	410	78821.95	40057.04	11914.23	16 %

Average Payer Source on Weslaco EMS Calls

- MEDICARE 40 %
- MEDICAID 25 %
- INSURANCE 15 %
- PRIVATE PAY 22%

If there's any additional reports you would like to see, please let me know so we can incorporate them into next months presentation.

QUESTIONS

Thank You