

City of Weslaco

Financial Status Report

August 16, 2011

City of Weslaco

Sales Tax

2010-2011

(Source: Texas Comptroller)

	2010-11	% Change	2009-10
OCT - JUN	\$7,415,350	6.3%	\$6,974,596
JUL	928,947	11.1%	834,412
Total	\$8,344,297	6.9%	\$7,809,008

City of Weslaco

Ad Valorem Taxes Collected

July 2011

(Source: Armando Barrera, JR., Assessor & Collector)

	Adjusted Tax Levy	Collected to Date	Taxes Outstanding	2010-11	2009-10
2010 Tax	\$9,243,273	\$8,597,125	\$646,147	93%	92%
Prior Years	2,020,038	404,537	1,576,501	22%	24%
Rollback	31,207	31,207	0	100%	0%

City of Weslaco

General Fund Expenditures

2010-2011

Date	Budget	YTD	% Spent	% Prorated	Dif.
7/31/2011	\$21,837,123	\$18,353,210	84%	83%	-1%

City of Weslaco

Finance Website

<http://www.weslacotx.gov/Finance.html>