

# City of Weslaco

Financial Status Report

September 20, 2011

# City of Weslaco

## Sales Tax

### 2010-2011

(Source: Texas Comptroller)

	<b>2010-11</b>	<b>% Change</b>	<b>2009-10</b>
<b>OCT - JUL</b>	\$8,344,297	6.9%	\$7,808,008
<b>AUG</b>	709,901	.1%	709,099
<b>Total</b>	\$9,054,198	6.3%	\$8,518,107

# City of Weslaco

## Ad Valorem Taxes Collected

### August 2011

(Source: Armando Barrera, JR., Assessor & Collector)

	Adjusted Tax Levy	Collected to Date	Taxes Outstanding	2010-11	2009-10
<b>2010 Tax</b>	<b>\$9,243,355</b>	<b>\$8,662,397</b>	<b>\$580,958</b>	<b>94%</b>	<b>93%</b>
<b>Prior Years</b>	<b>2,019,282</b>	<b>511,682</b>	<b>1,507,600</b>	<b>25%</b>	<b>27%</b>
<b>Rollback</b>	<b>31,207</b>	<b>31,207</b>	<b>0</b>	<b>100%</b>	<b>88%</b>

# City of Weslaco

## General Fund Expenditures

### 2010-2011

Date	Budget	YTD	% Spent	% Prorated	Dif.
8/31/2011	\$21,837,123	\$19,816,344	91%	92%	1%

# City of Weslaco Finance Website

<http://www.weslacotx.gov/Finance.html>