



MEDICAL FINANCIAL SERVICES

City of Weslaco

EMS Billing & Collections

September 5, 2012

Call Volume By Month

MONTH	TOTAL CALLS	NOT BILLABLE	BILLABLE	KNAPP TRANSPORTS	NO TRANSPORT FEES	AVERAGE DAILY CALLS
MARCH	589	151	438	0	59	19/14
APRIL	548	112	436	0	67	18/15
MAY	556	170	386	0	53	18/12
JUNE	505	125	380	0	56	17/13
JULY	482	128	354	0	48	16/11

Total Charges By Month

MONTH	CHARGES	AVERAGE BILL
MARCH	234,214.84	534.74
APRIL	225,677.63	517.61
MAY	201,213.82	521.28
JUNE	195,966.79	515.70
JULY	185,834.29	524.96

Collection Rate By Date of Service

MONTH	CHARGES	CREDITS	BALANCE	COLLECTION RATE
MARCH	234,214.84	123,817.75	110,397.09	53 %
APRIL	225,677.63	108,123.07	117,554.56	48 %
MAY	201,213.82	88,868.82	112,345.00	44 %
JUNE	195,966.79	97,627.03	98,339.76	50 %
JULY	185,834.29	86,130.79	99,703.50	46 %

Monthly Collections By Payer

MONTH	MEDICAID	MEDICARE	INSURANCE	PRIVATE PAY
MARCH	12,938.95	44,024.18	3,609.95	3,191.31
APRIL	9,388.99	35,275.23	9,366.65	4,441.59
MAY	0	43,401.46	5,381.04	7,961.28
JUNE	598.65	45,789.61	28,275.78	1,766.42
JULY	5,080.21	28,720.67	43,885.08	7,083.15

Monthly Collection By Payment Date

MONTH	# OF PAYMENTS	CREDITS	ADJUSTMENTS	AGENCY FEE	COLLECTION FEE RATE
MARCH	245	63,764.39	42,133.49	10,458.70	16.40 %
APRIL	233	58,472.46	36,496.57	10,610.32	18.14 %
MAY	208	56,743.78	37,185.62	10,316.44	18.18 %
JUNE	270	76,430.46	47,217.75	13,749.08	17.98 %
JULY	360	84,769.11	36,808.32	16,511.92	19.47 %

Average Payer Source on Weslaco EMS Calls

- MEDICARE 40 %
- MEDICAID 5 %
- INSURANCE 25 %
- PRIVATE PAY 30 %



QUESTIONS



THANK YOU