



Reflections On Our Achievements Opportunities for the Future

Mid Valley Campus



Weslaco City Hall - July, 16, 2013



**Thank you
Mid Valley Campus**

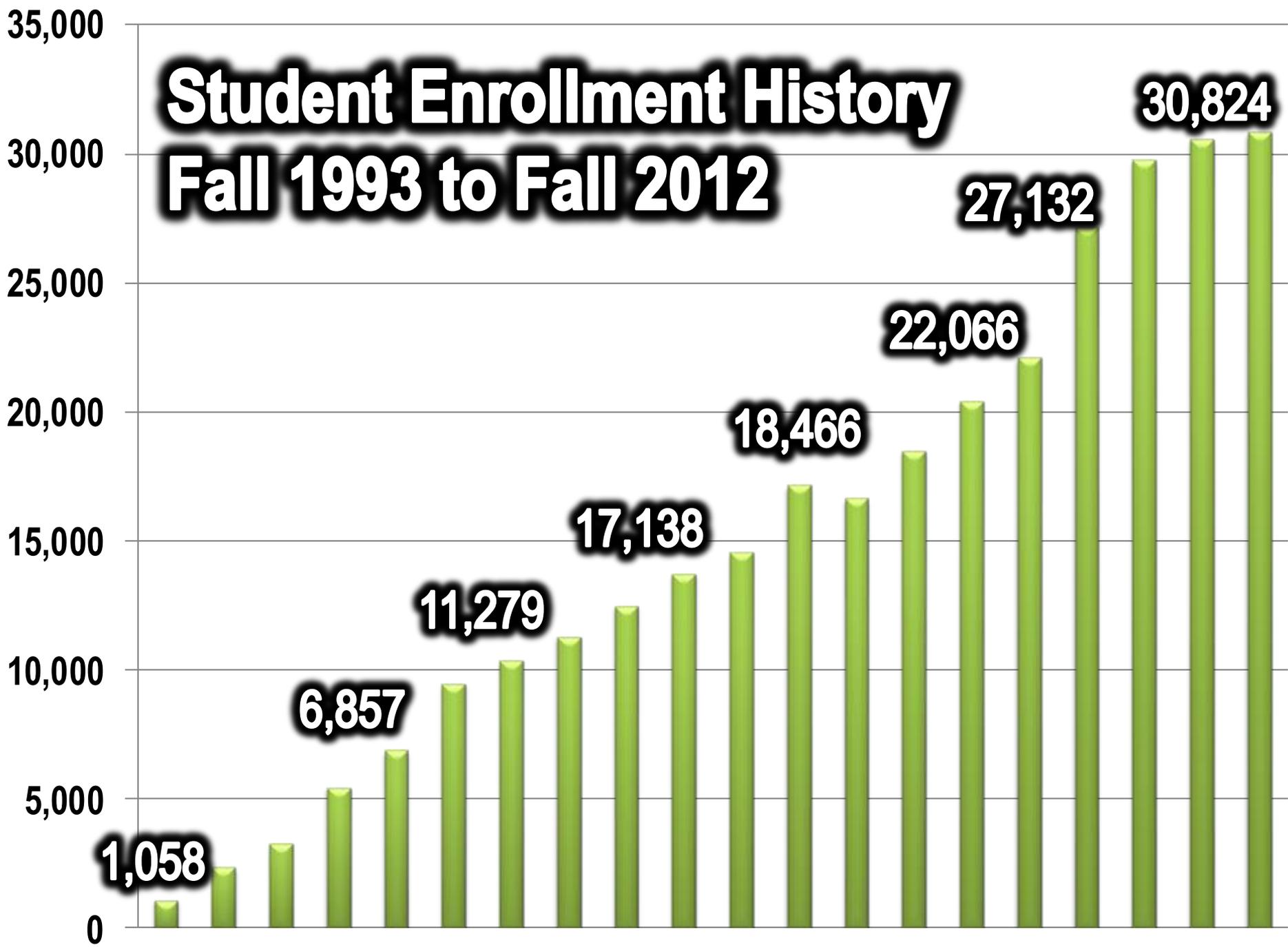
**You make dreams come true
for thousands of students and
their families.**

STC serves as a catalyst for regional economic prosperity and social mobility.

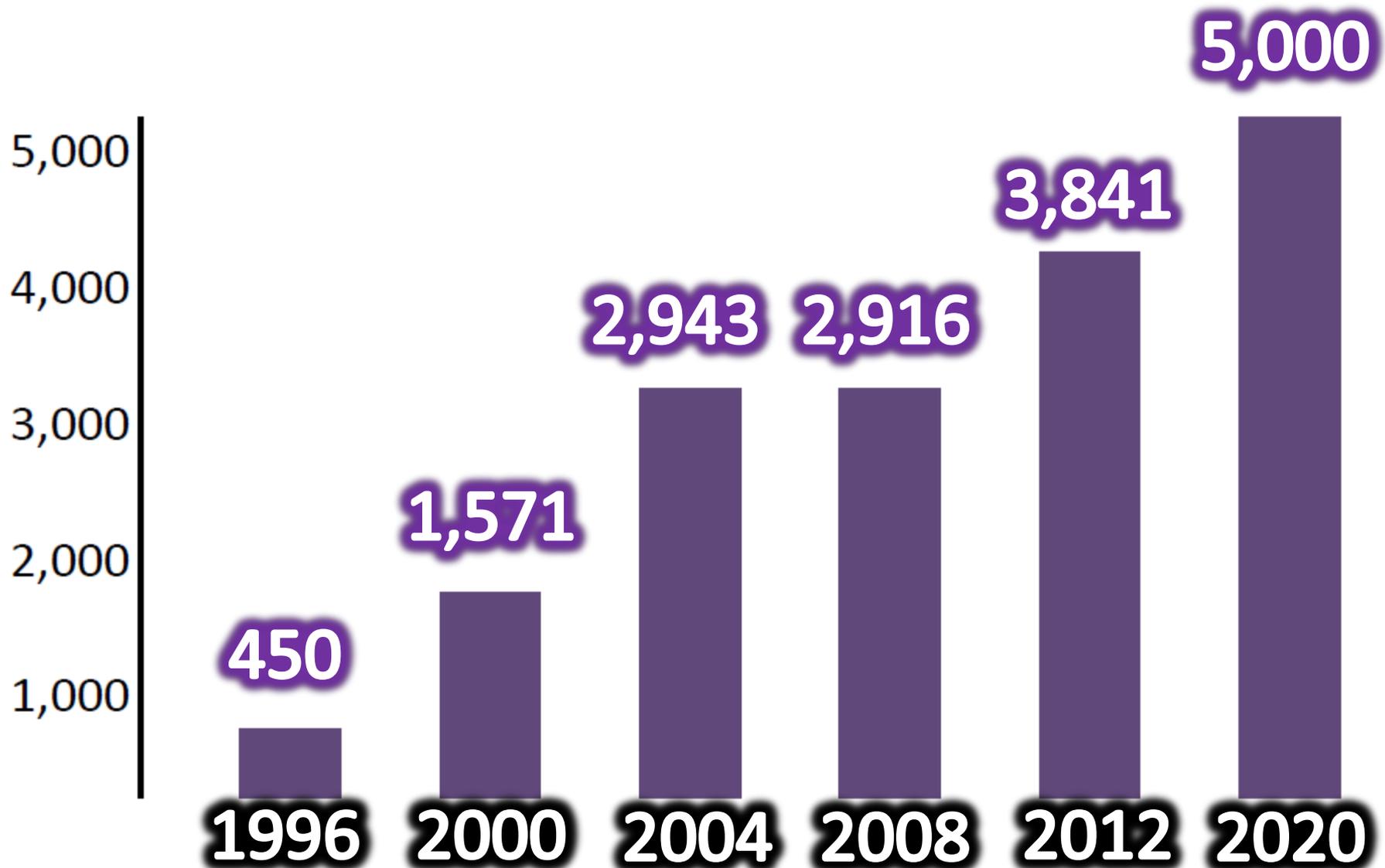


Student Enrollment History

Fall 1993 to Fall 2012



MV Campus Fall Enrollment History



Financial Aid Awarded to Mid Valley Students



\$17 Million Awarded Annually

\$6.7 Million is spent directly in the community

LIVES

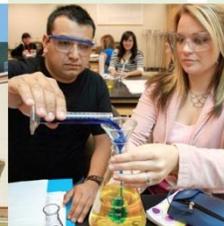
Changing Communities



MODEL PROFESSIONALISM



CHAMPION EXCELLENCE



STUDENT LEARNING



ACCESSIBILITY & SUCCESS



COLLEGE-GOING CULTURE



REGIONAL PROSPERITY

Dual Enrollment

- Served 67,149 students in 64 school sites
- Fifteen early college high schools
- Tuition free

Saving families
over \$71 Million
since 2003



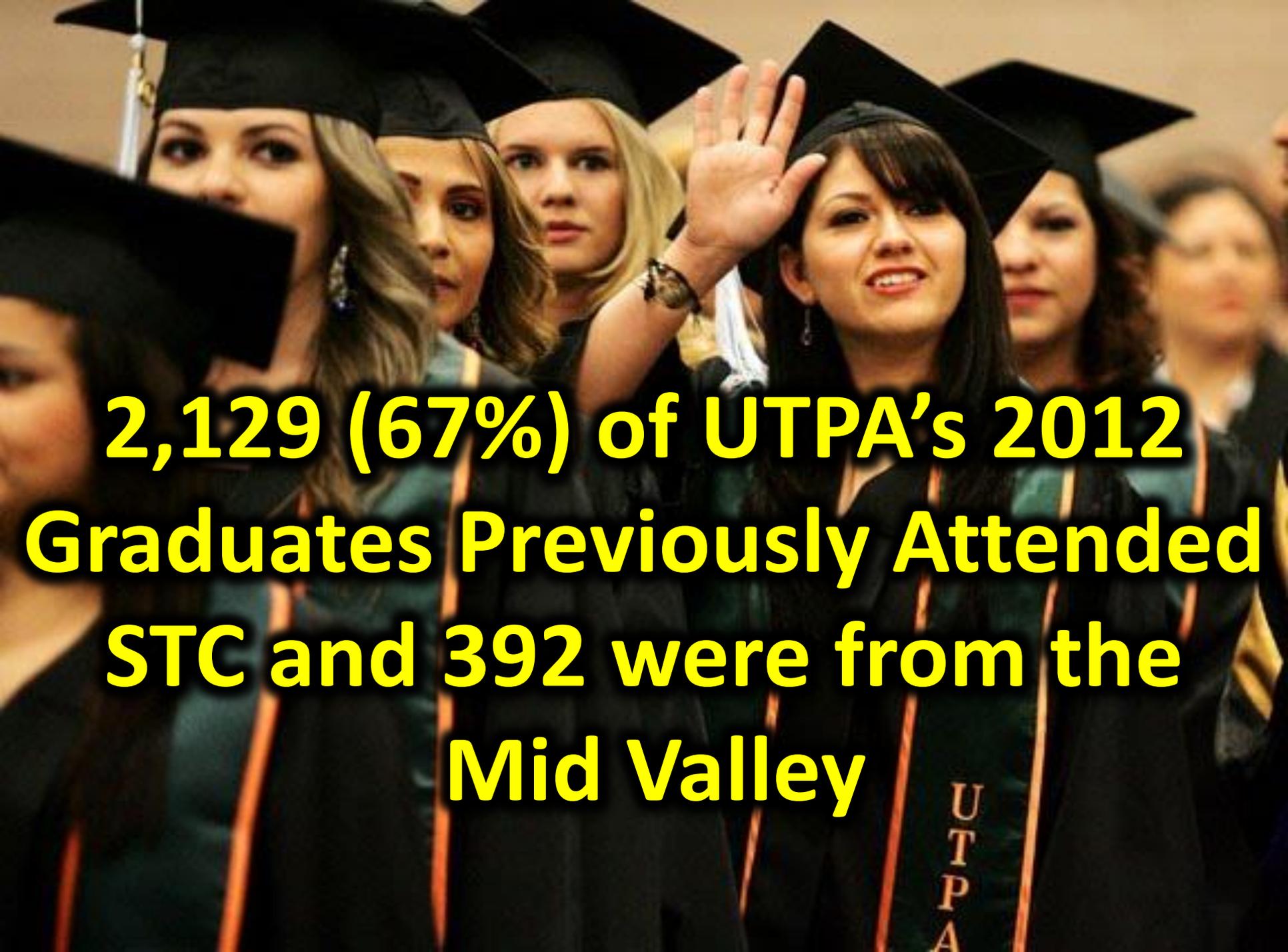
Wise investment to develop the talent of
our region.

Transfers to



FALL 2012

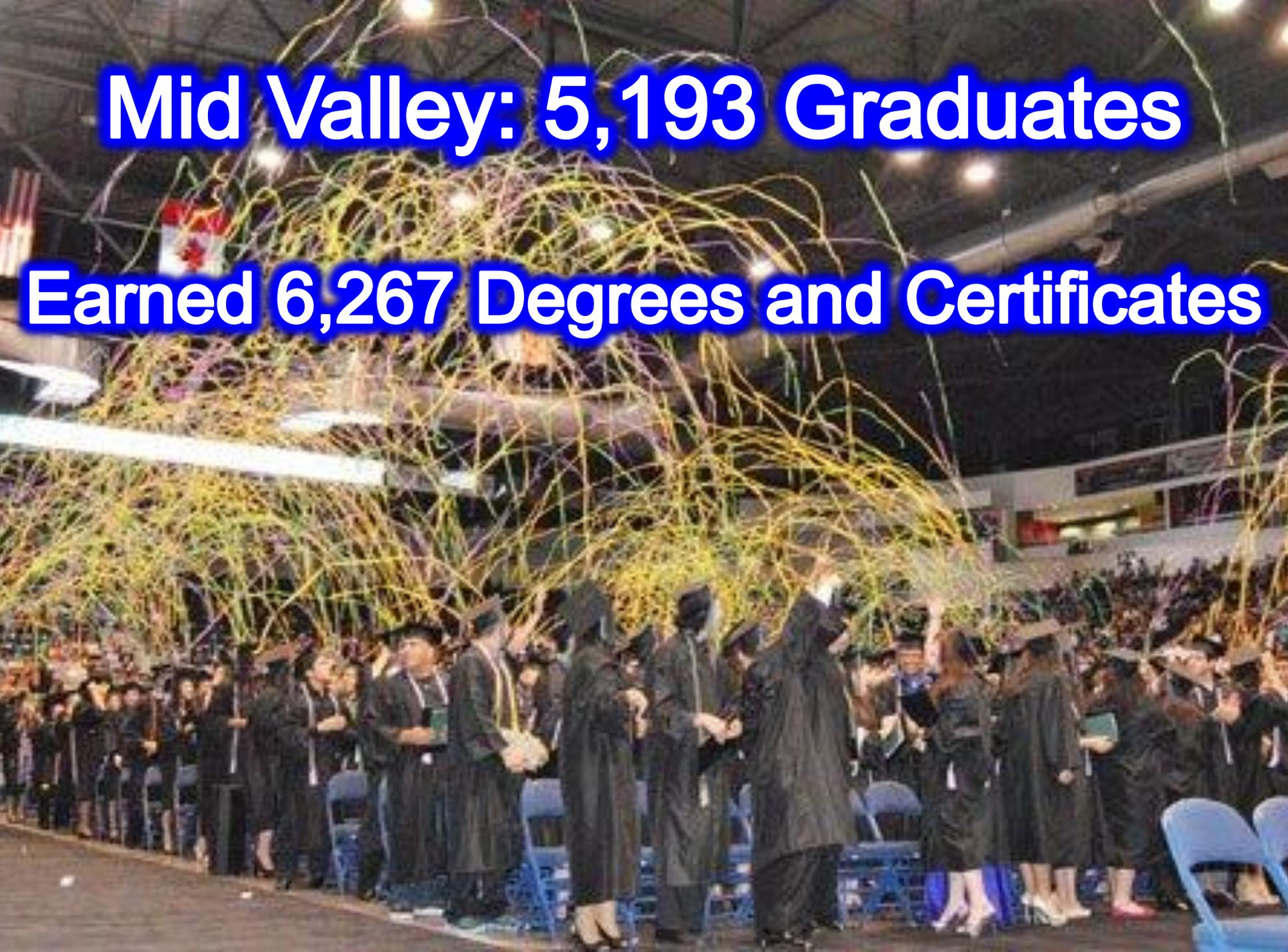
- **13,014 students who previously attended STC are now attending UTPA and are doing well.**
- **1,757 were from the Mid Valley**



**2,129 (67%) of UTPA's 2012
Graduates Previously Attended
STC and 392 were from the
Mid Valley**

Mid Valley: 5,193 Graduates

Earned 6,267 Degrees and Certificates

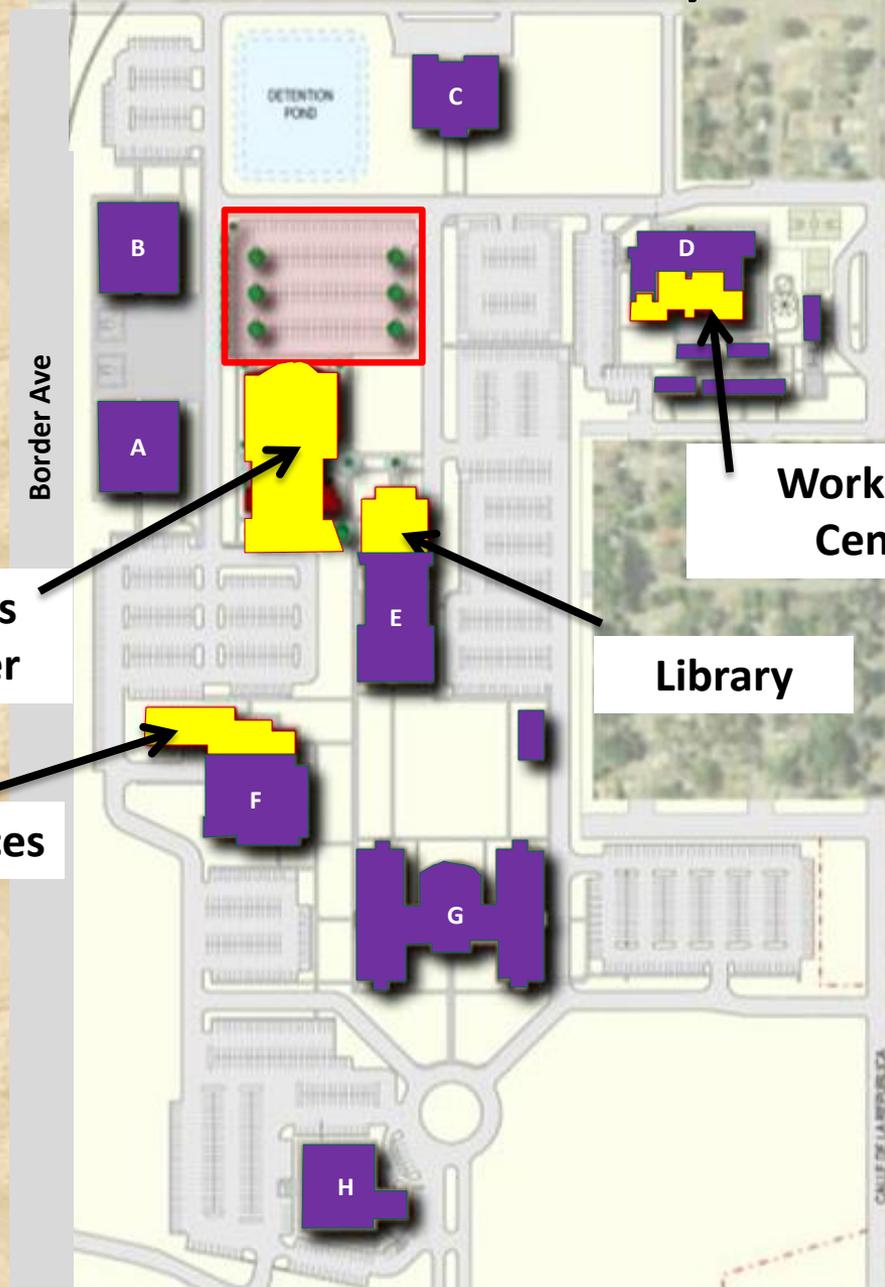


Mid-Valley Campus

- **Health professions, STEM, and other academic program labs and related classrooms**
- **Expand facilities for:**
 - **technical workforce training**
 - **library services**
 - **student support services**

\$ 34,187,269

Master Plan - Mid Valley Campus



Health Professions and Science Center

Student Services

Workforce Center

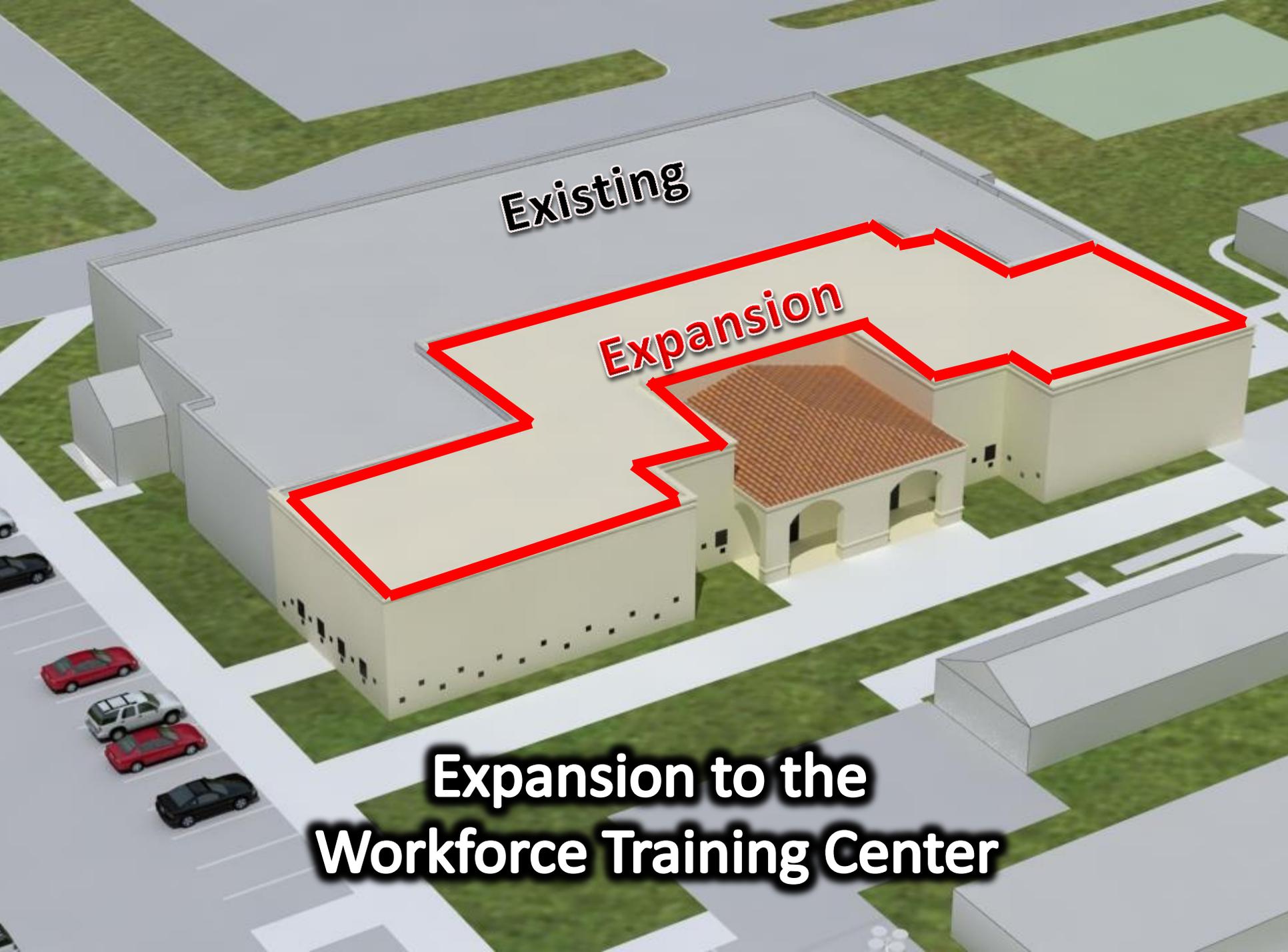
Library



Business 83



Health Professions and Science Building

A 3D architectural rendering of a building expansion project. The image shows a large, light-colored building with a flat roof. A portion of the building is outlined in red, indicating the expansion area. The existing building is labeled "Existing" and the expansion area is labeled "Expansion". The building has a central entrance with a tiled roof and arched doorways. The surrounding area includes a parking lot with several cars, a road, and green spaces.

Existing

Expansion

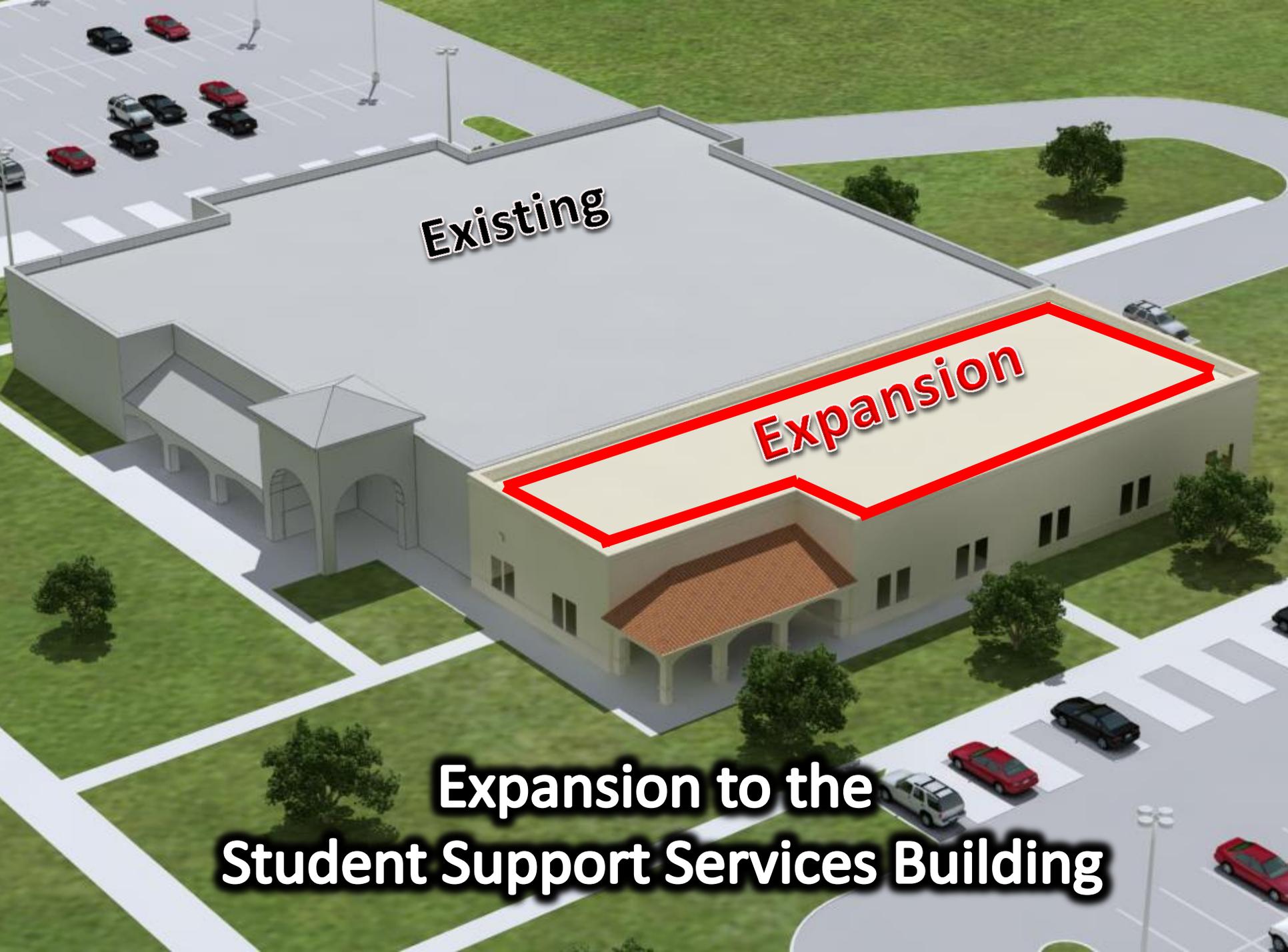
**Expansion to the
Workforce Training Center**



Expansion

Expansion to the Library





Existing

Expansion

**Expansion to the
Student Support Services Building**

Summary of Campus Expansion Plan

Pecan Campus	\$ 55,042,870
Mid-Valley Campus	\$ 34,187,269
Starr County Campus	\$ 24,464,584
Technology Campus	\$ 15,642,496
Nursing & Allied Health	\$ 24,015,721
Regional Center for Public Safety Excellence	\$ 4,240,000
STC La Joya Teaching Site (Jimmy Carter ECHS)	\$ 1,436,000
TOTAL COST	\$159,028,940



Proposed Special Election

Early Voting:

Monday, October 21, 2013 through
Friday, November 1, 2013

Election Day:

Tuesday, Nov. 5, 2013



Proposed Ballot

Proposition 1: The issuance of \$159,028,940 in construction bonds

For

Against

Proposition 2: 3 cents additional annual tax for maintenance and operation

For

Against



What Will It Cost Property Owners?



For 20 Year Debt
Payment on Construction



For Maintenance
and Operations

Additional Cost To Property Owners?

Value of your taxable property:	Per Year
\$50,000	\$17.50
\$100,000	\$35.00
\$150,000	\$52.00
\$200,000	\$70.00



Education Drives Prosperity



**Our economic future depends on today's
and tomorrow's skilled workforce.**